

5160 Department of Rehabilitation

Actual, Estimated and Projected New Plans and Rehabilitations by Program

Type of Program	Actual 2009-10		Estimated 2010-11		Projected 2011-12	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	15,356	5,425	16,801	6,315	16,801	6,315
WorkAbility II - ROP/C	122	84	282	155	282	155
WorkAbility III - Community College	457	256	497	341	497	341
WorkAbility IV - Universities	146	156	217	136	217	136
Transition Partnership Program	4,935	1,705	5,489	2,568	5,489	2,568
Mental Health Program	1,927	741	2,509	1,176	2,509	1,176
Work Activity Program - Vocational Rehabilitation	63	100	384	183	384	183
Supported Employment Program - Habilitation	2,275	1,614	3,124	1,962	3,124	1,962
Supported Employment Program - Non-Habilitation	115	90	238	218	238	218
	<u>25,396</u>	<u>10,171</u>	<u>29,541</u>	<u>13,054</u>	<u>29,541</u>	<u>13,054</u>